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TO:
SHA Mental Health Leads

Dear Colleague

Finance Mapping of Adult and Older Adult Mental Health 2009

This note is to inform you that the finance mapping process for adult and older adult mental health is expected to take place this year subject to final ROCR approval.

The finance mapping provides a detailed and comprehensive picture on mental health spending. The information continues to improve our understanding around allocation and spend in mental health services and it facilitates the planning by the Department of Health and helps to inform locally on commissioning of services. Key customers for the data include our minister for briefing purposes and Louis Appleby.

We consulted with SHA Mental Health Leads on the usefulness of the data. As a result, changes have been made on the outputs. PCT level time series data will be available to all services to improve understanding around spending over the years locally and for neighbouring PCT.

Finance mapping

This year's approach to finance mapping is similar to last year, covering both adult and older adult requirements.

There is a minor change in the service types being collected which now include separate information for Improving Access to Psychological Therapies (IAPT), these include a breakdown by:

- IAPT Employment Support
- IAPT Low Intensity Therapy
- IAPT High Intensity Therapy

The timetable to commence the exercise will be confirmed after we have received ROCR approval, this is in the final stages of being approved by the ROCR Team. All information regarding the collection including updated guidance and spreadsheets are available at: www.mentalhealthstrategies.co.uk/go/autumnreview

SHA leads may wish to inform local services and direct them to the website for further information on the collection.

Yours sincerely

Simon Pearson

Simon Pearson
Information Lead

Barbara Kyei

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